



Republic of the Philippines
 Department of Migrant Workers
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - National Capital Region
 2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

Supplemental Annual Procurement Plan No. 03 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. PROPERTY PLANT AND EQUIPMENT OUTLAY													
5060405003	A. Supply and Delivery of One (1) Lot of Various ICT Equipment	CPDEP	NO	Competitive Bidding	Mar-2025	Mar-2025	Apr-2025	Apr-2025	GoP	1,220,000.00		1,220,000.00	Procurement of Computer Desktop (Branded) with UPS and Laptop for CPDEP
II. SUPPLIES AND MATERIALS EXPENSES													
5020301002	Procurement of Common-Use Office Supplies and Materials for the 1st Quarter, 2025, PS-DBM	AFD/PSD	NO	NP-53.5 Agency-to-Agency	Mar-2025	Mar-2025	Apr-2025	Apr-2025	GoP	730,752.00	730,752.00		Procurement of Common-Use Office Supplies and Materials to be procured through PS-DBM
5020321003	Supply and Delivery of Wireless Microphones and Stand	ASMU	NO	NP-53.9 - Small Value Procurement	Mar-2025	Mar-2025	Apr-2025	Apr-2025	GoP	85,000.00	85,000.00		For OWWA Multipurpose Hall and for various events and activities of RWO-NCR
5020322000	Supply and Delivery of Push Carts and Trolleys	RWO-NCR	NO	NP-53.9 - Small Value Procurement	Mar-2025	Mar-2025	Apr-2025	Apr-2025	GoP	50,000.00	50,000.00		For RWO-NCR Extension Building
III. COMMUNICATION EXPENSES													
5020501000	Postage and Courier Services	AFD	NO	NP-53.5 Agency-to-Agency	Mar-2025	Mar-2025	Apr-2025	Apr-2025	GoP	500,000.00	500,000.00		For demand letter of RWO-NCR
IV. GENERAL SERVICES													
5021201000	Supply of Labor and Materials for the application of General Pest Control	RWO-NCR	NO	NP-53.9 - Small Value Procurement	Mar-2025	Mar-2025	Apr-2025	Apr-2025	GoP	180,000.00	180,000.00		General Pest Control Treatment in the OWWA Extension Building
TOTAL											1,545,752.00	1,220,000.00	
GRAND TOTAL										2,765,752.00			

Prepared by:

NICKY JAY P. TAN
 BAC Secretariat

Recommending Approval:

BELLA MAY B. ESPINO-GUARIN
 SAO/ Accountant Designate

MOHAMMAD I. VICTOR
 BAC Chairperson

Approved by:

MA. TERESA B. CAPA
 Director II, RWO-NCR